

National Weather Service

FY 2003 OMB Budget Passback

(\$ in thousands)

Operations, Research & Facilities	FY 2002		FY 2003	Program	OMB			
	President's					OMB	OMB	Submission
Operations & Research	Budget	ATBs	Base	Changes	Submission	Passback	vs. Passback	Comments
Local Warnings & Forecasts	518,709	22,131	540,840		540,840	542,293	1,454	\$1.4M for Huntsville, AL WFO
NOAA Weather Radio	2,323		2,323		2,323	2,320	(3)	
Alaska Data Buoys	1,700		1,700		1,700	1,700	0	
Sustain Cooperative Observer Network	2,299		2,299		2,299	1,890	(409)	Approved at FY02 Conf. Mark level
Advanced Hydrologic Prediction Service	1,000	112	1,112	5,000	6,112	6,112	0	
Aviation Safety			0	2,500	2,500	2,500	0	
Fire Weather Forecasting			0	0	0	0	0	
Weather Forecast Office Maintenance	4,550		4,550	3,000	7,550	7,390	(160)	Approved at FY02 Conf. Mark level
Subtotal, Local Warnings & Forecasts	530,581	22,243	552,824	10,500	563,324	564,205	882	
Central Forecast Guidance	39,045	1,830	40,875		40,875	40,875	0	
NCEP EMC - Sustain Current Operations	1,700		1,700		1,700	1,700	0	
Data Assimilation & Modeling	3,000		3,000		3,000	1,180	(1,820)	Approved at FY02 Conf. Mark level
High Resolution Models			0		0	0	0	
Subtotal, Central Forecast Guidance	43,745	1,830	45,575	0	45,575	43,755	(1,820)	
Total, Operations & Research	574,325	24,073	598,398	10,500	608,898	607,960	(939)	
Systems Operations & Maintenance (O&M)								
NEXRAD	39,996	1,989	41,985		41,985	41,985	0	
ASOS	7,651	554	8,205		8,205	8,204	(1)	
AWIPS	36,484	628	37,112		37,112	37,128	16	
NWS Telecommunications Gateway Backup - CIP (O&M)			0	3,000	3,000	3,000	0	
Total Systems Operations & Maintenance (O&M)	84,131	3,171	87,302	3,000	90,302	90,317	15	
Total NWS OR&F	658,456	27,244	685,700	13,500	699,200	698,276	(923)	

Procurement, Acquisition, & Construction (PAC)

Systems Acquisition								
Radiosonde Network Replacement	4,989		4,989	2,000	6,989	6,989	0	
NEXRAD	8,261		8,261		8,261	8,260	(1)	
ASOS	5,125		5,125		5,125	5,125	0	
AWIPS	16,264		16,264		16,264	16,264	0	
Weather & Climate Supercomputing	15,052		15,052	6,108	21,160	21,160	0	
NCEP Computer Backup - CIP			0	0	0	7,148	7,148	\$8M Requested
NWS Telecommunications Gateway Backup - CIP	7,460		7,460	(7,460)	0	0	0	
Subtotal, Systems Acquisition	57,151	0	57,151	648	57,799	64,946	7,147	
Construction								
Weather Forecast Office Construction	12,000	0	12,000	(2,000)	10,000	10,630	630	Approved at FY02 Conf. Mark level
Subtotal, Construction	12,000	0	12,000	(2,000)	10,000	10,630	630	
Total Procurement, Acquisition, & Construction (PAC)	69,151	0	69,151	(1,352)	67,799	75,576	7,777	
Total, National Weather Service	727,607	27,244	754,851	12,148	766,999	773,852	6,854	